



Assumption School ICT Plan 2013 - 2017

Bathurst

Assumption School

	ICT Drivers	Performance area	Focus	Key Activities	Resources	Measure of Attainment	Current status and Priority *	Funding source **	Allocated budget (\$)
Infrastructure	Building Infrastructure	Hardware	Digital TV for classrooms	Allow classes access to Digital TV via Classroom Laptops	Purchase of USB Tuners	Access to Digital TV Educational Resources	Medium Working Towards	ICT Budget	\$200
		Hardware	Projector Bulbs	Allow Immediate replacement of expired projector bulbs. Improved maintenance knowledge and longevity	Purchase of replacement bulbs	Fast turnaround of expired bulbs. Within 48 hours	High Maintaining	ICT Budget	\$1000 P.A
		Hardware	Projector Mountings	Replace or find better mounting for projectors	Techician – Seeking better solution	Improved mounting system for projectors	Medium Working towards	Maintenance Budget	To be costed
			Laptops	New laptops for staff to run smartboards efficiently	CEO Consultant Technician	New Laptops in Classroom	High Achieved	ICT Budget	Budgeted in Previous ICT plan



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Infrastructure	Building Infrastructure	Technical Support	Technical Support	Maintain a technician one day a week to maintain network	Technician consultant John Morris 2013-	Maintain Current technical support	High Maintaining	ICT Budget	\$25000
		Technical	School Lan or Domain	Implement a school Domain or LAN system	Technician CEO	Workable school domain	Medium Working Towards	ICT Budget	To be costed
		Hardware	Purchase and Implementation of Ipads	The purchase, setup and practical implementation of Ipads as a learning resource in classrooms across the school.	Ipads, Docking stations, Security and storage	Purchase and maintenance of Ipads to be used across the school for enhanced teaching and learning	High Working Towards	ICT Budget	\$16500
		Technical	Backup	Server daily back up onsite	Techician	File security in case of network failure	High Maintaining	Nil	Nil
		Hardware	Teachers Old Laptops	Collect, Increase RAM and Roll out into classrooms	Used computers	Functional use of used laptops in classrooms	Low Working Towards	ICT Budget	\$700
		Hardware	Imac and Emac removal	Remove I macs and e macs from the network Security Risk and software not updateable	All Imacs and Emacs to be used as stand alone computers only	Removed from network	Medium Working Towards	Nil	Nil



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Leadership	Enabling Teaching and Learning	Create Rich ICT activities for students	Students	As class and year groups provide ICT rich activities to develop students skills	Teaching Staff Computers Software	Publishing of class or year groups ICT activities at whole school gatherings	Working Towards High	New Software	Nil Initial outlay To \$2000 per year
		Increased use of Laptops and class set lab room	Teachers and Students	Staff training and timetabling of resources availability	ICT Coordinator	Increased usage of ICT teaching facilities	Enhancing Medium	Nil	Nil
		Use of online teaching Resources	Teachers	Training and further usage of TESS and Skwirk in Teaching and Learning	ICT Co-ordinator Staff	Student awareness of availability of these resources	Enhancing Medium	Resources Budget	Annual Subscription Fee to online resources



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Teacher Capability	Developing Professionals	Staff improving their ICT competence	Teachers	Continuing school based sharing of ICT knowledge and resources. Grouping of staff by ICT skill level to share ICT knowledge and upskill at a manageable level	Staff sharing with each other Online resources CEOI consultants	Staff feeling confident to new ICT concepts Students learning new ICT skills	High Working towards	Training Budget	To be costed
		Update knowledge of ICT integration	Leaders/ Administration	Attend conferences or CEO meetings to maintain awareness of what is occurring in other schools/organisations in relations to ICT	Conference and CEO meetings	Conference or meeting reported to other staff members	Maintaining Medium	Training Budget	\$300 to \$500
		Administrative Staff competence of Administration Computer systems	Leaders/ Admin staff	Admin staff are provided with ongoing training in relation to new or updated administrative programs	Administration trainers	Administration staff confident using administrative software	Maintaining High	Administration Budget	To be costed



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Learning Resources	Supporting Learners	Increase of project learning/creating CCT rich activities	curriculum	In consultation with staff Identify resources, software, online programs to participate in	CEO ICT leader Staff	Increased use of and participation in online events and projects.	Medium		Nil outlay
		Review current levels of Tech support	Technical	Liase with Tech Support person and CEO office for options on technical support	Staff Tech support	Computers maintained in learning centre Implementation of ipads – 2013 Review each year	Medium		As put forward in Infrastructure
		Software management and syncing control	Staff and technical	Technical and staff liaise to allow access to new software and apps as they become available.	ICT Co- Ord Tech Support Staff	Effective use of software and apps in education across the curriculum.	Medium		\$1000 to \$2000 Dollars per annum.

*Current status and Priority. Select from: Status- Working towards, Maintaining, Enhancing
Priority -High, Medium, Low

** Funding source. Select from: ICT Budget